

STATEMENT OF PURPOSE

RS21036

This bill amends the fiscal year 2012 appropriation for the Division of Vocational Rehabilitation. In the Council for the Deaf and Hard of Hearing, it reduces federal funds by \$148,300, which is the full amount of federal funds originally appropriated to the Council for Deaf and Hard of Hearing. It also transfers \$84,400 in General Funds from the Renal Disease Services Program to the Council for the Deaf and Hard of Hearing, resulting in a total appropriation of \$124,500 for the Council for the Deaf and Hard of Hearing and a total appropriation of \$420,000 for Renal Disease Services.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	151.00	6,795,200	2,037,000	14,598,300	23,430,500
2. Shift CDHH Back to GF	0.00	0	0	(148,300)	(148,300)
FY 2012 Total Appropriation	151.00	6,795,200	2,037,000	14,450,000	23,282,200
Chg from FY 2012 Orig Approp	0.00	0	0	(148,300)	(148,300)
% Chg from FY 2012 Orig Approp.	0.0%	0.0%	0.0%	(1.0%)	(0.6%)

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